

	2009 Actual YTD	Budget YTD	Variance YTD	2010 Budget YTD
Income from Dues	41,487.37	43,800.00	-2,312.63	48,180.00
Other Income	2,561.76	180.00	2,381.76	180.00
Total Income	44,049.13	43,980.00	69.13	48,360.00
Admin Expenses	17,961.06	16,500.00	1,461.06	18,940.00
Utility Expense	2,195.86	7,380.00	-5,184.14	3,180.00
Property Expense	22,277.52	17,152.00	5,125.52	19,552.00
Taxes, Insurance Expense	3,320.00	4,780.00	-1,460.00	4,780.00
Total Expenses	45,754.44	45,812.00	-57.56	46,452.00
Net Change	<u>-1,705.31</u>	<u>-1,832.00</u>	<u>126.69</u>	<u>1,908.00</u>